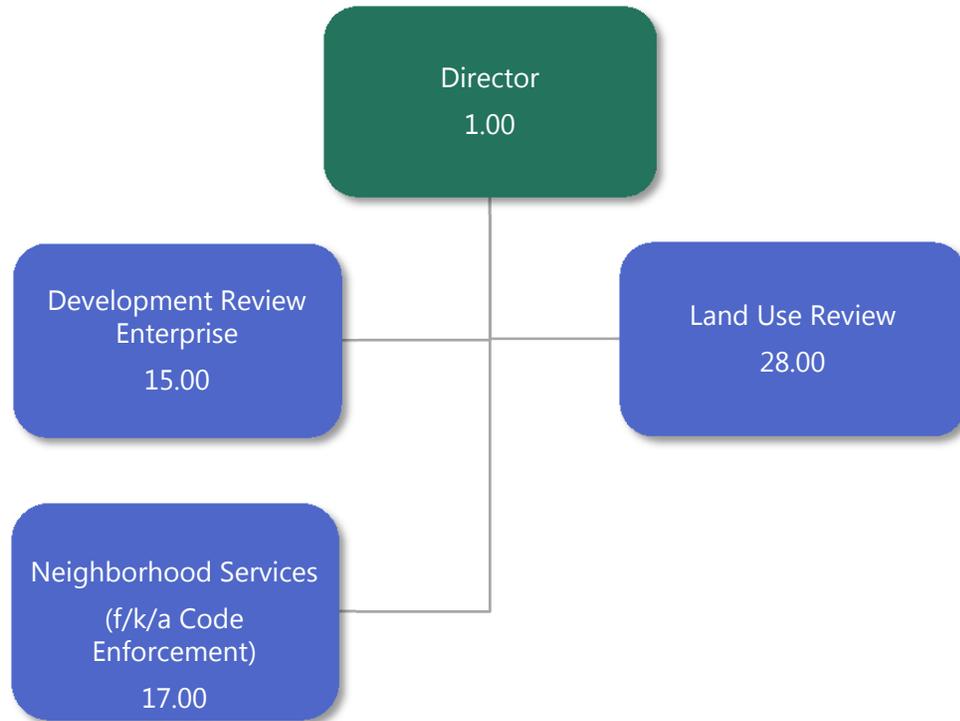


# Planning and Development

Peter Wysocki, Director | (719) 385-5347 | pwyssocki@springsgov.com



## All Funds Summary

Division	General Fund	Other Funds	Total Budget
Land Use Review	\$3,117,498	\$0	\$3,117,498
Neighborhood Services (f/k/a Code Enforcement)	1,327,427	0	1,327,427
<b>Total Non-Enterprises</b>	<b>\$4,444,925</b>	<b>\$0</b>	<b>\$4,444,925</b>
Development Review Enterprise *	\$0	\$1,763,177	\$1,763,177
<b>Total All</b>	<b>\$4,444,925</b>	<b>\$1,763,177</b>	<b>\$6,208,102</b>
<b>Total Positions</b>	<b>46.00</b>	<b>15.00</b>	<b>61.00</b>

\* Included in the Enterprise section of the budget book

# Planning and Development

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## All Funds History

<b>Use of Funds</b>	<b>2015 Actual</b>	<b>2016 Original Budget</b>	<b>* 2016 Amended Budget</b>	<b>2017 Budget</b>	<b>2017 Budget - * 2016 Amended Budget</b>
General Fund	\$1,531,750	\$3,036,028	\$4,094,752	\$4,444,925	\$350,173
Enterprise Funds	1,718,773	1,924,662	1,924,662	1,763,177	(161,485)
<b>Total</b>	<b>\$3,250,523</b>	<b>\$4,960,690</b>	<b>\$6,019,414</b>	<b>\$6,208,102</b>	<b>\$188,688</b>
<b>Total Positions</b>	<b>30.50</b>	<b>44.50</b>	<b>58.00</b>	<b>61.00</b>	<b>3.00</b>

\* 2016 Amended Budget as of 8/4/2016